

Sitashree Food Products Limited

Registered office : 332/4/2, R.D. Udyog Nagar, Nemawar Road Indore (M.P.)

Unaudited Financial Result for the quarter ended on 30th June, 2010						
(Rs. In Lacs)						
Sr. No.	Particulars	Three months ended 30/06/2010 Unaudited	Corresponding three months ended in the previous year 30/06/2009 Unaudited	Year to date figure for current period ended 30/06/2010 Unaudited	Year to date figure for Previous period ended 30/06/2009 Unaudited	Previous Accounting Year ended 31/03/2010 Audited
1	Sales / Income form Operation	2240.61	2414.38	2240.61	2414.38	13525.67
	Less : Excise Duty	0.00	0.00	0.00	0.00	0.00
1	Net Sales / Income from Operation	2240.61	2414.38	2240.61	2414.38	13525.67
2	Other Opreation Income	20.28	54.58	20.28	54.58	150.38
3	Total Income	2260.89	2468.96	2260.89	2468.96	13676.05
4	Expenditure					
a	Increased / (Decreased) Stock in Trade & Work in progress	-221.16	-522.43	-221.16	-522.43	681.41
b	Consumtion of Raw material	1381.80	1348.00	1381.80	1348.00	7807.28
c	Purchase of Traded Goods	398.76	385.86	398.76	385.86	5212.82
d	Employee Cost	11.88	9.51	11.88	9.51	50.25
e	Depreciation	11.07	10.32	11.07	10.32	42.02
f	Other Expenditure	155.77	113.32	155.77	113.32	772.03
g	Total (b+c+d+e+f-a)	2180.44	2389.43	2180.44	2389.43	13202.99
5	Interest (Net)	61.18	53.26	61.18	53.26	292.82
6	Profit before Tax and Expennditure Income / (Expenses) Net	2241.63	2442.69	2241.63	2442.69	13495.81
7	Exception Income / (Expenses) Net (Note 1)	NIL	NIL	NIL	NIL	NIL
8	Profit from Ordinary activites before Tax	19.27	26.27	19.27	26.27	180.24
9	Tax Expenses					
a	Provision for Current Tax including Deferred Tax	6.55	8.93	6.55	8.93	61.25
b	Provision for Fring Benefit Tax	0.00	0.00	0.00	0.00	0.00
c	Total (a+b)	6.55	8.93	6.55	8.93	61.25
10	Net Profit from Ordinary activities after Tax	12.72	17.34	12.72	17.34	118.99
11	Adjustment in respect of Earlier years	0.00	0.00	0.00	0.00	0.00
12	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	2203.68	2203.68	2203.68	2203.68	2203.68
13	Reserve excludng revaluation reserves	2475.20	2360.83	2475.20	2360.83	2462.49
14	Basic & diluted earning per share after Exceptional Income/ (Expenses) Net (Rs.)	0.06	0.08	0.06	0.08	0.54
15	Aggregate of Public Shareholding					
	No. of Share	9944027	9968177	9944027	9968177	9944177
	Percentage of Shareholding	45.12%	45.23%	45.12%	45.23%	45.13%
16	Promoters and Promotor Group Shareholding					
a	Pledged/ Encumbered					
	No. of Share	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a %of the total share holdng of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a %of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b	Non encumbered					
	No. of Share	12092773	12068623	12092773	12068623	12092623
	Percentage of Shares (as a %of the total share holdng of promoter and promoter group)	54.88%	54.77%	54.88%	54.77%	54.87%
	Percentage of Shares (as a %of the total share capital of the company)	100.00%	100.00%	100.00%	100.00%	100.00%

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Segmentwise Revenue, Results & Capital Employed under clause 41 of Listing Agreement

(Rs. In Lacs)

Sr. No.	Particulars	Three months ended 30/06/2010 Unaudited	Corresponding three months ended in the previous year 30/06/2009 Unaudited	Year to date figure for current period ended 30/06/2010 Unaudited	Year to date figure for Previous Period ended 30/06/2009 Unaudited	Previous Accounting Year ended 31/03/2010 Audited
	1 SEGMENT REVENUE					
	MANUFACTURING ACTIVITIES	1651.20	1758.88	1651.20	1758.88	7,966.83
	TRADING ACTIVITIES	589.42	655.50	589.42	655.50	5558.84
	NET OPERATIONAL INCOME	2240.61	2414.38	2240.61	2414.38	13525.67
	2 SEGMENT RESULTS					
	(PROFIT/(LOSS) BEFORE TAX & INTEREST FROM EACH SEGMENT					
	MANUFACTURING ACTIVITIES	132.22	134.43	132.22	134.43	669.31
	TRADING ACTIVITIES	14.65	23.66	14.65	23.66	354.55
	DERIVATIVES SECURITIES OPERATIONS	0.00	0.00	0.00	0.00	0.00
	TOTAL	146.87	158.09	146.87	158.09	1023.86
	LESS: INTEREST & FINANCIAL CHARGES	61.18	53.26	61.18	53.26	292.82
	DEPRECIATION	11.07	10.32	11.07	10.32	42.02
	NET OF UNALLOCABLE EXPENDITURE	55.35	68.25	55.35	68.25	508.78
	PROFIT BEFORE TAX (AFTER PRIOR PERIOD ADJUSTMENTS)	19.26	26.27	19.26	26.27	180.24
	3 CAPITAL EMPLOYED					
	(SEGMENT ASSETS - SEGMENT LIABILITIES)					
	MANUFACTURING ACTIVITIES	3860.37		3860.37		3608.46
	TRADING ACTIVITIES	187.10		187.10		757.29
	UNALLOCABLE ASSETS LESS LIABILITIES	631.41		631.41		300.42
	TOTAL	4678.88	0.00	4678.88	0.00	4666.17

Notes:-

- (1) The above unaudited results were reviewed by the audit committee and were approved and taken on record by the board in meeting held on 14th August' 2010. (2) The previous year figurs have been regrouped/reclassified wherever required. (3) The Company opreated in two segment. Whose results are produced separately. (4) Summary of investor complaints: Opening- Nil, Received during the Quarter- Nil, Resolved - Nil and Closing - Nil (5) Company has purchased 11.36 Acre land for project at Barlai jagir, Kshipra Dist. Indore and site preparation and development activity has been started.

Place: Indore

Dated: 14th August, 2010